

	1967-68	1968-69	1969-70
Funds received			
New York State			
State Purposes Fund	\$1,305,285	\$1,891,861	\$2,206,474
Local Assistance Fund	592,300	600,000	
Miscellaneous Appropriations Funds			50,000
Subtotal	1,897,585	2,491,861	2,256,474
U.S. Government (National Council on the Arts grant)	39,383	30,909	36,363
Total funds received	\$1,936,968	\$2,522,770	\$2,292,837
Funds disbursed			
Personal Service			
Staff	\$ 101,846	\$ 232,753	\$ 265,824
Temporary help	34,039	8,750	5,000
Maintenance and operation	71,660	154,790	161,375
Programs			
Festival Program		200,000	140,000
Film Program	46,260	60,000	45,000
Financial Research			11,500
Ghetto Arts Program	300,000	350,000	300,000 ¹
Museum Aid Program	592,300	600,000	550,000
Poets and Writers Program ²		20,000	20,000
Professionals Teach the Performing Arts	65,231	55,000	35,000
Program Development	40,000	49,600	45,000
Publications, Studies, and Public Information	40,000 ³	63,950 ³	50,000 ³
Special Projects	252,170	266,153	207,575
Technical Assistance	87,000	76,354	100,000
Touring Program	222,609	212,602	137,425 ⁴
Traveling Exhibitions	83,853	80,000	75,000
Disbursements matching National Council grant		61,818	81,363
Statewide Contractual Services		31,000	62,775
Total funds disbursed	\$1,936,968	\$2,522,770	\$2,292,837

¹Includes \$50,000 Miscellaneous Appropriations grant.

²Formerly called Poetry Program.

³Includes New York State Awards.

⁴Includes \$65,000 for the Composer in Performance and State University of New York touring program.